

Kadaltilla

Adelaide Park Lands Authority

Kadaltilla 2022/2023 Annual Report

**Thursday, 24 August 2023
Board Meeting**

Author:

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Manager Governance

Public

Purpose

As a subsidiary of the City of Adelaide, the Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) is required to submit an Annual Report to both the City of Adelaide and the Minister for Planning who is responsible for the *Adelaide Park Lands Act 2005 (SA)*.

The Annual Report details the advice and operations of Kadaltilla against its Business Plan and Budget 2022-2023 and incorporates the audited financial statements of Kadaltilla relating to the financial year from 1 July 2022 through 30 June 2023.

Subject to Kadaltilla's consideration, the Annual Report will be:

- Included in the City of Adelaide's Annual Report
 - Made available separately on the City of Adelaide's Kadaltilla / Adelaide Park Lands Authority web page.
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Recommendation

That the Kadaltilla / Adelaide Park Lands Authority:

1. Adopts the Annual Report for the 2022/2023 financial year included as Attachment A to Item 6.3 on the Agenda for the meeting of the Board of Kadaltilla / Adelaide Park Lands Authority held on 24 August 2023, and forwards a copy to the City of Adelaide and the Minister of Planning responsible for the *Adelaide Park Lands Act 2005 (SA)*.
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Implications

Adelaide Park Lands Management Strategy 2015-2025	Adelaide Park Lands Management Strategy 2015-2025 The Kadaltilla Annual Report reviews performance measures and key achievements against the Adelaide Park Lands Management Strategy (APLMS) objectives to ensure that the APLMS aligns with the principles of the <i>Adelaide Park Lands Act 2005 (SA)</i>
2020-2025 Strategic Plan	Adelaide Park Lands Authority 2020-2025 Strategic Plan Strategic Plan Alignment – Advice 4.1 Provide advice on plans, projects and policies for the Adelaide Park Lands 4.2 Engage with the City of Adelaide and State Government including input into the Riverbank Masterplan (Karrawirra) 4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies
Policy	The creation of an Annual Report is consistent with the requirements of the <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> . Due consideration has been given to the City of Adelaide Caretaker Policy and the presentation of this report is appropriate at this time.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Kadaltilla is required to prepare an Annual Report to meet its legislative obligations under the <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> .
Opportunities	To promote Kadaltilla’s achievement against the APLMS and its Strategic Plan, and to identify opportunities for performance improvement.
City of Adelaide Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

Discussion

Background

1. In accordance with its Charter, the Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) must submit to both the City of Adelaide and the Minister for Planning, the Hon. Nick Champion MP, who is responsible for the *Adelaide Park Lands Act 2005 (SA)*, an Annual Report on its work and operations during the preceding financial year.
2. The Annual Report must:
 - 2.1. Detail Kadaltilla's achievements against the aims and objectives of its Business Plan for that year.
 - 2.2. Incorporate the Audited Financial Statement of Kadaltilla.
 - 2.3. Incorporate any other reports required by the City of Adelaide (of which there are none).

Supporting information

3. Kadaltilla's Annual Report for 2022/2023 (**Attachment A**) demonstrates the requirements of Kadaltilla's 2022/2023 Business Plan and Budget (based on its Charter) have been addressed. The Annual Report focusses on the Authority's:
 - 3.1. 'Core Responsibility' to provide advice to both Council and the State Government on matters pertaining to the Adelaide Park Lands.
 - 3.2. 'Supporting Responsibilities' including maintenance of appointments, review of its Charter and preparation of an annual Business Plan and Budget.
4. Highlights for the 2022/2023 financial year included Kadaltilla's review of, support for, or advice regarding:
 - 4.1. The City of Adelaide Park Lands Lease and Licence Policy;
 - 4.2. Feedback to Council in February 2023 regarding the Adelaide Aquatic Centre Code Amendment, for inclusion in Council's advocacy to State Government;
 - 4.3. Working with Council and the State Government to return the Park for community use quickly after the VALO Adelaide 500;
 - 4.4. A new Community Sports Hub in Golden Wattle Park / Mirnu Wirra (Park 21W);
 - 4.5. Eight major live music festivals held in the Park Lands in 2022/2023;
 - 4.6. A comprehensive five year review of the Adelaide Park Lands Management Strategy;
 - 4.7. The City of Adelaide's review of the Community Land Management Plan (CLMP) for the Adelaide Park Lands, for adoption by Council by December 2023;
 - 4.8. Assisting the City of Adelaide reframe terminology and concepts used to describe community access to, and public benefit generated by, the Adelaide Park Lands;
 - 4.9. The City of Adelaide's piloting of a permeable footpath pavement system as part of the Hutt Street Entry Statement project;
 - 4.10. A field data collection app to record observations and monitor Park Lands biodiversity;
 - 4.11. Sustainable fencing for the Park Terrace Community Garden in Mary Lee Park (Park 27B);
 - 4.12. The Trees For Life program 'Regenerate in the Adelaide Parklands' program in 2022;
 - 4.13. The draft Victoria Park / Pakapakanthi (Park 16) Master Plan endorsed by Council on 25 May 2023 for community consultation;
 - 4.14. National Heritage Management Plan for the Adelaide Park Lands and City Layout;
 - 4.15. World Heritage Bid for Adelaide and its Rural Settlement Landscapes.
5. The Annual Report will incorporate the Audited Financial Statement of Kadaltilla for 2022/2023, once endorsed by the Audit and Risk Committee on 6 October 2023.
6. These statements will be circulated to members for their reference, and a copy of the Annual Report (incorporating the Audited Financial Statement) submitted to Council and the Minister for Planning.
7. The finalised version of the Annual Report will be:
 - 7.1. Included in the City of Adelaide's Annual Report.
 - 7.2. Made available separately on the City of Adelaide's Kadaltilla / Adelaide Park Lands Authority web page.

Attachments

Attachment A – Kadaltilla / Adelaide Park Lands Authority 2022/2023 Annual Report

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